

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

MEETING DATE: 4/16/03

DIVISION: COUNTY ADMINISTRATOR

BULK ITEM: YES

DEPARTMENT: AIRPORTS

AGENDA ITEM WORDING: Approval of Amendment # 2 for FY 2003, of the Key West International Airport Security Expenditure Plan.

ITEM BACKGROUND: Guidelines for implementation of flexible airport funding, (Senate Bill 48-B), item 6, require that expenditure plans must be approved by Airport owner prior to submission to the Florida Department of Transportation. After approval by the County and FDOT, 100% of the costs will be funded by FDOT.

PREVIOUS RELEVANT BOCC ACTION: Approval of Security Expenditure Plan 3/20/02. Approval of amendment 1/15/03.

CONTRACT/AGREEMENT CHANGES: Amendment # 2 addresses reconfiguration of the Security Checkpoint, Holding/Departure area, and queuing areas in the Terminal Building, to accommodate Transportation Security Administration's new x-ray and explosive detection equipment.

STAFF RECOMMENDATION: Approval

TOTAL COST: 57,500.00 - estimate

BUDGETED: Yes

COST TO AIRPORT: None

SOURCE OF FUNDS: FDOT

COST TO PFC: None

COST TO COUNTY: None

REVENUE PRODUCING: No

AMOUNT PER MONTH/YEAR:

APPROVED BY: County Attorney N/A

OMB/Purchasing N/A

Risk Management N/A

KEY WEST AIRPORT DIRECTOR APPROVAL



Peter J. Horton

DOCUMENTATION: Included X

To Follow

Not Required

AGENDA ITEM #

C30

DISPOSITION: _____

SECURITY EXPENDITURE PLAN – KEY WEST INTERNATIONAL AIRPORT

AMENDMENT 2 – FY 2003

Remodel/Expand Security Holding/Departure Area

Security Checkpoint, Holding/Departure Area, and queuing area, must be expanded and reconfigured to accommodate Transportation Security Administration's new x-ray and explosive detection equipment.

Estimated cost - \$57,500.00

Cost estimate based on currently available information